

Borrowing Account

State : Bihar (Actual)

Year : 2016-2017

Figures in Rs. Lacs

Items	Receipt	Expenditure
A. Revenue and Capital Account	10558500	12197353
I. Borrowing at Home		
1. Internal Debt	2006517	346049
2. Small Savings, Provident Fund etc.	126308	116345
3. Other Debt		
Total	2132825	462394
Net Receipts (I)	1670431	
II. Borrowing Abroad		
1. External Debt	0	0
2. Other Debt		
Total	0	0
Net Receipts (II)	0	
III. Extra Budgetary Receipts & Adjustments		
1. Loans from Government of India	151159	75408
2. Loans and Advances from States Government	2331	11394
3. InterState Settlement	0	0
4. Contingency Fund	0	0
5. Reserve Funds	107489	178693
6. Deposits & Advances	4919602	4380261
7. Suspense and Miscellaneous	39330110	39896774
8. Remittances	953613	954318
9. Cash Balance	12456	11490
10. Funds Revenue Account	0	-12914
11. Funds Commercial Account		0
Total	45476760	45495424
Net Receipts (III)	-18664	
Check Total excluding Funds	58168085	58168085
Difference (Receipt - Expenditure)		0

Capital Finance Account of Public Authorities
Administration and Enterprises

State: Bihar (Actual)		Year: 2016-2017
Figures in Rs. Lacs		
I. Expenditure		
Administration		
1. Capital Outlay		1992573
2. Net Purchase of Physical Assets		92278
2.1 Second Hand Assets		0
2.2 Land		92278
3. Change in Stock		10155
3.1 Inventory		10155
3.2 Others		0
4. Capital Transfers		529469
4.1 for Capital Formation		529469
4.2 for Others		
5. Total (1 to 4)		2624475
Enterprises		
6. Capital Outlay		97391
7. Net Purchase of Physical Assets		0
7.1 Second Hand Assets		0
7.2 Land		0
8. Change in Stock		3
9. Total (6 to 8)		97394
Total Expenditure (5 + 9)		2721869
II. Receipts		
11. Surplus on Current Account		1667726
12. Consumption of Fixed Capital		0
13. Foreign Grants		0
14. Net Budgetary Borrowing		1670431
14.1 At Home		1670431
14.2 From Abroad		0
15 Other Liabilities		-616288
15.1 Net Extra Budgetary Borrowing		-18664
15.2 less Net Purchase of Financial Assets		597624
16. Total Receipts (11 to 15)		2721869

Industry and Asset wise Capital Formation of General Government

Year: 2016-2017(Actual) State: Bihar		4.4 Remediation & other utility services		10. Public Administrati on & Defence			11.2 Health	Total
		4.3 Water Supply	(Sanitation)	5 Construction	11.1 Education			
(I)	Construction (P1+P2)	112535	3854	0	1656227	134484	13775	1920875
P1	Dwelling	0	0		7264	0	0	7264
P2	Other Building and Sturcture (P2.1+P2.2+P2.3)	112535	3854	0	1648963	134484	13775	1913611
P2.1	Non-Residential Building	0	0		229899	117265	8589	355753
P2.2	Other Structures	107903	3854		140521	16273	5186	273737
P2.3	Land Improvement	4632	0		16572	946	0	22150
P2.4	Roads & Bridges	0	0		1261971	0	0	1261971
(II)	Machinery and Equipment (P3.1+P3.2+P3.3+P4)	65	0	427	41332	6038	7498	55360
P3.1	Transport Equipment	0	0		1501	46	0	1547
P3.2	ICT Equipment	0	0	257	39382	5239	327	45205
P3.3	Other Machinery and Equipment	65	0	170	449	753	7171	8608
P4	Weapons Systems	0	0	0	0	0	0	0
(III)	Cultivated Biological Resources (P5.1+P5.2)	0	0	0	0	0	0	0
P5.1	Animal Resources Yielding Repeat Products	0	0	0	0	0	0	0
P5.2	Tree, Crop and Plant Resources Yielding Repeat Products	0	0	0	0	0	0	0
(IV)	Intellectual Property Products (sum of P7.1 to P7.5)	0	0	15	13188	3104	31	16338
P7.1	Research and Development	0	0	0	0	0	0	0
P7.2	Mineral Exploration and Evaluation				0			
P7.3	Computer Software and Databases	0	0	15	13188	3104	31	16338
P7.4	Entertainment, Literary of Artistic Originals				0			
P7.5	Other Intellectual Property Products	0	0	0	0	0	0	0
	Total New Outlay	112600	3854	442	1710747	143626	21304	1992573
	Net Purchase of Second Hand Assets	0	0	0	0	0	0	0
	Change in Stocks	0	0	10212	-57	0	0	10155
	Gross Capital Formation	112600	3854	10654	1710690	143626	21304	2002728

Current Expenditure of Departmental Undertakings

State: Bihar(Actual)													Year: 2016-2017			
													Figures in Rs. Lacs			
Industry	Account	DS	Pension	TSW	Benefits	DG	DBm	DRm	DCm	DR	Dint	Dp	Total		Imputed	
													Expenditure	Receipts		Surplus
Forests	Total	4631	2559	22998	171	2907	284	253	9	0	0	0	26622	2593	-24029	24029
	2406	4631	2559	22998	171	2907	284	253	9	0	0	0	26622	2593	-24029	
	2551	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roads & Water Transport	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ports & Pilotages	3051	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	3053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manufacturing	Total	1054	582	1647	70	67	1	0	0	0	0	0	1785	26	-1759	1759
	2039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2058	1054	582	1647	70	67	1	0	0	0	0	0	1785	26	-1759	
	2079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2853	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Electricity	2801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation	Total	43045	23786	67025	1860	9427	0	0	11353	0	0	0	89665	2823	-86842	86842
	2700	26261	14511	40908	1072	3468	0	0	4723	0	0	0	50171	1369	-48802	
	2701	3503	1936	5450	153	530	0	0	4688	0	0	0	10821	1165	-9656	
	2702	13281	7339	20667	635	5429	0	0	1942	0	0	0	28673	289	-28384	
Trade & Hotels	2075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Communication	3275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Services	2221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		48730	26927	91670	2101	12401	285	253	11362	0	0	0	118072	5442	-112630	112630

Domestic Product by Industry of Origin and Factor Income (DCUs)

State: Bihar (Actual)													Year: 2016-2017		
Figures in Rs. Lacs															
Industry	TSW	Benefits	Purchases	Bm	Rm	Cm	Rent	Interest	Depriciation	Profits	Sales	Subsidy	Total Receipts	Net Product	Gross Product
1. Agriculture (Irrigation)	67024	1860	9427	0	0	11353	0	0	0	0	2823	86841	89664	68884	68884
2. Forests	22998	171	2907	284	253	9	0	0	0	0	2593	24029	26622	23169	23169
3. Manufacturing	1647	70	67	1	0	0	0	0	0	0	26	1759	1785	1717	1717
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Services Incidental to Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. Civil Aviation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Road Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. Water Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. Other Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11. Total	91669	2101	12401	285	253	11362	0	0	0	0	5442	112629	118071	93770	93770

Income Outlay Account of Administrative Departments

State: Bihar (Actual)		Year: 2016-2017	
Figures in Rs. Lacs			
Receipt		Expenditure	
1. Income from Entrepreneurship and Property	183144	1. Government Final Consumption Expenditure (GFCE)	4343236
1.1 Profits	0	1.1 Compensation of Employees	3588497
1.2 Income from Property	183144	a) Wages & Salaries	2366119
1.2.1 Net Interest Received	93991	b) Pension	1222378
a) Public Authorities	0	1.2 Net Purchases of Goods & Services	472613
i) Centre		a) Purchases	367431
ii) States	0	b) Maintenance	210238
iii) Local Authorities	0	c) Less Sales	105056
b) Foreign	0	1.3 Transfers in kind	282126
c) From other Sectors	93991	1.4 CFC	
1.2.2 Other Property Receipts	89153	2. Net Interest Paid to	819066
2. Total Tax Revenue	8205156	2.1 Public Authorities	37998
2.1 Import Duty	0	a) Centre	37998
2.2 Export Duty	0	b) States	0
2.3 Production Taxes	351695	c) Local Authorities	0
2.4 Product Taxes	4639536	2.2 Foreign Agencies	0
2.5 Other Transfers	3213925	2.3 Others	781068
3. Fees & Miscellaneous Receipts	1911	2.4 Less Commercial Interest	0
4. Total Transfers from Public Authority	2055904	3. Total Subsidies	1059039
4.1 Centre	2055904	3.1 Production Subsidies	190131
4.2 States	0	3.2 Product Subsidies	868908
4.3 Local Authorities	0	4. Total Current Transfers to (Other than Inter-Government)	1991242
Total Receipts (1+2+3+4)	10446115	4.1 Other Sectors	1991242
		4.2 Foreign	0
		5. Total Inter-Government Transfers	565806
		5.1 Current to	342964
		a) Centre	
		b) States	0
		c) Local Authorities	342964
		5.2 Capital to	222842
		a) Centre	
		b) States	0
		c) Local Authorities	222842
		6. Total Current Expenditure (1+2+3+4+5)	8778389
		8. Surplus on Current Account	1667726

Estimates of Output Of General Government

States: Bihar (Actual)

Year: 2016-2017

Figures in Rs. Lacs

Item	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1. Total	2216195	1222378	153944	3592517		3592517	577669	4170186
2. Construction (Repaire & Maintenance)	39153	19413	2316	60882		60882	180341	241223
3. Water Supply	22074	12197	1645	35916		35916	10714	46630
4. Other Services	1378448	761687	25848	2165983	0	2165983	58396	2224379
I. (a) Education (3.2)	1116174	616763	17259	1750196		1750196	1729	1751925
(b) Medical & Public Health (4.2)	262274	144924	8589	415787		415787	58068	473855
(c) Sanitaion	0	0	0	0		0	-1401	-1401
5. Sub Total (2 to 4)	1439675	793297	29809	2262781	0	2262781	249451	2512232
6. Public Administration & Defence (1-5)	776520	429081	124135	1329736	0	1329736	328218	1657954