

### Borrowing Account

State : Bihar (Actual)

Year : 2015-2016

Figures in Rs. Lacs

| Items  | Receipt         | Expenditure     |
|--|-----------------|-----------------|
| A. Revenue and Capital Account                         | 9612310         | 10758196        |
| <b>I. Borrowing at Home</b>                            |                 |                 |
| 1. Internal Debt                                       | 1756504         | 342273          |
| 2. Small Savings, Provident Fund etc.                  | 120349          | 127705          |
| 3. Other Debt  |                 |                 |
| Total  | 1876853         | 469978          |
| Net Receipts (I)                                       | 1406875         |                 |
| <b>II. Borrowing Abroad</b>                            |                 |                 |
| 1. External Debt                                       | 0               | 0               |
| 2. Other Debt  |                 |                 |
| Total  | 0               | 0               |
| Net Receipts (II)                                      | 0               |                 |
| <b>III. Extra Budgetary Receipts &amp; Adjustments</b> |                 |                 |
| 1. Loans from Government of India                      | 81797           | 70212           |
| 2. Loans and Advances from States Government           | 1850            | 62123           |
| 3. InterState Settlement                               | 0               | 0               |
| 4. Contingency Fund                                    | 0               | 0               |
| 5. Reserve Funds                                       | 176084          | 216199          |
| 6. Deposits & Advances                                 | 3489402         | 3116234         |
| 7. Suspense and Miscellaneous                          | 23553387        | 24077985        |
| 8. Remittances   | 1061924         | 1061318         |
| 9. Cash Balance  | -8906           | 12456           |
| 10. Funds Revenue Account                              | 0               | -40581          |
| 11. Funds Commercial Account                           |                 | 0               |
| Total  | 28355538        | 28575946        |
| Net Receipts (III)                                     | -220408         |                 |
| <b>Check Total excluding Funds</b>                     | <b>39844701</b> | <b>39844701</b> |
| Difference (Receipt - Expenditure)                     |                 | 0               |

**Capital Finance Account of Public Authorities**  
**Administration and Enterprises**

| <b>State: Bihar (Actual)</b>               |  | <b>Year: 2015-2016</b> |
|--|--|------------------------|
| Figures in Rs. Lacs                        |  |                        |
| <b>I. Expenditure</b>                      |  |                        |
| <b>Administration</b>                      |  |                        |
| 1. Capital Outlay                          |  | 2015955                |
| 2. Net Purchase of Physical Assets         |  | 39508                  |
| 2.1 Second Hand Assets                     |  | 0                      |
| 2.2 Land                                   |  | 39508                  |
| 3. Change in Stock                         |  | 3603                   |
| 3.1 Inventory                              |  | 3603                   |
| 3.2 Others                                 |  | 0                      |
| 4. Capital Transfers                       |  | 75746                  |
| 4.1 for Capital Formation                  |  | 75746                  |
| 4.2 for Others                             |  |                        |
| <b>5. Total (1 to 4)</b>                   |  | <b>2134812</b>         |
| <b>Enterprises</b>                         |  |                        |
| 6. Capital Outlay                          |  | 104833                 |
| 7. Net Purchase of Physical Assets         |  | 0                      |
| 7.1 Second Hand Assets                     |  | 0                      |
| 7.2 Land                                   |  | 0                      |
| 8. Change in Stock                         |  | 4386                   |
| <b>9. Total (6 to 8)</b>                   |  | <b>109219</b>          |
| <b>Total Expenditure (5 + 9)</b>           |  | <b>2244031</b>         |
| <b>II. Receipts</b>                        |  |                        |
| 11. Surplus on Current Account             |  | 1345158                |
| 12. Consumption of Fixed Capital           |  | 0                      |
| 13. Foreign Grants                         |  | 0                      |
| 14. Net Budgetary Borrowing                |  | 1406875                |
| 14.1 At Home                               |  | 1406875                |
| 14.2 From Abroad                           |  | 0                      |
| 15 Other Liabilities                       |  | -508004                |
| 15.1 Net Extra Budgetary Borrowing         |  | -220408                |
| 15.2 less Net Purchase of Financial Assets |  | 287596                 |
| <b>16. Total Receipts (11 to 15)</b>       |  | <b>2244029</b>         |

**Industry and Asset wise Capital Formation of General Government**

| Year: 2015-2016(Actual) State: Bihar |  | 4.3 Water Supply | 4.4 Remediation & other utility services (Sanitation) | 5 Construction | 10. Public Administration & Defence | 11.1 Education | 11.2 Health  | Total          |
|--------------------------------------|--|------------------|---|----------------|-------------------------------------|----------------|--------------|----------------|
| <b>(I)</b>                           | <b>Construction (P1+P2)</b>                                  | <b>72948</b>     | <b>4400</b>   | <b>0</b>       | <b>1754381</b>                      | <b>70402</b>   | <b>92688</b> | <b>1994819</b> |
| P1                                   | Dwelling   | 0                | 0   |                | 8193                                | 0              | 0            | 8193           |
| <b>P2</b>                            | <b>Other Building and Sturcture (P2.1+P2.2+P2.3)</b>         | <b>72948</b>     | <b>4400</b>   | <b>0</b>       | <b>1746188</b>                      | <b>70402</b>   | <b>92688</b> | <b>1986626</b> |
| P2.1                                 | Non-Residential Building                                     | 0                | 0   |                | 465819                              | 69865          | 72870        | 608554         |
| P2.2                                 | Other Structures   | 72948            | 4400  |                | 145179                              | 537            | 19818        | 242882         |
| P2.3                                 | Land Improvement   | 0                | 0   |                | 2633                                | 0              | 0            | 2633           |
| P2.4                                 | Roads & Bridges  | 0                | 0   |                | 1132557                             | 0              | 0            | 1132557        |
| <b>(II)</b>                          | <b>Machinery and Equipment (P3.1+P3.2+P3.3+P4)</b>           | <b>0</b>         | <b>0</b>  | <b>345</b>     | <b>14434</b>                        | <b>4326</b>    | <b>2029</b>  | <b>21134</b>   |
| P3.1                                 | Transport Equipment  | 0                | 0   |                | 354                                 | 12             | 0            | 366            |
| P3.2                                 | ICT Equipment  | 0                | 0   | 150            | 10947                               | 388            | 329          | 11814          |
| P3.3                                 | Other Machinery and Equipment                                | 0                | 0   | 195            | 3133                                | 3926           | 1700         | 8954           |
| P4                                   | Weapons Systems  | 0                | 0   | 0              | 0                                   | 0              | 0            | 0              |
| <b>(III)</b>                         | <b>Cultivated Biological Resources (P5.1+P5.2)</b>           | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                            | <b>0</b>       | <b>0</b>     | <b>0</b>       |
| P5.1                                 | Animal Resources Yielding Repeat Products                    | 0                | 0   | 0              | 0                                   | 0              | 0            | 0              |
| P5.2                                 | Tree, Crop and Plant Resources Yielding Repeat Products      | 0                | 0   | 0              | 0                                   | 0              | 0            | 0              |
| <b>(IV)</b>                          | <b>Intellectual Property Products ( sum of P7.1 to P7.5)</b> | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                            | <b>2</b>       | <b>0</b>     | <b>2</b>       |
| P7.1                                 | Research and Development                                     | 0                | 0   | 0              | 0                                   | 0              | 0            | 0              |
| P7.2                                 | Mineral Exploration and Evaluation                           |                  |   |                | 0                                   |                |              |                |
| P7.3                                 | Computer Software and Databases                              | 0                | 0   | 0              | 0                                   | 2              | 0            | 2              |
| P7.4                                 | Entertainment, Literary or Artistic Originals                |                  |   |                | 0                                   |                |              |                |
| P7.5                                 | Other Intellectual Property Products                         | 0                | 0   | 0              | 0                                   | 0              | 0            | 0              |
|                                      | <b>Total New Outlay</b>                                      | <b>72948</b>     | <b>4400</b>   | <b>345</b>     | <b>1768815</b>                      | <b>74730</b>   | <b>94717</b> | <b>2015955</b> |
|                                      | <b>Net Purchase of Second Hand Assets</b>                    | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                            | <b>0</b>       | <b>0</b>     | <b>0</b>       |
|                                      | <b>Change in Stocks</b>                                      | <b>14</b>        | <b>0</b>  | <b>0</b>       | <b>3589</b>                         | <b>0</b>       | <b>0</b>     | <b>3603</b>    |
|                                      | <b>Gross Capital Formation</b>                               | <b>72962</b>     | <b>4400</b>   | <b>345</b>     | <b>1772404</b>                      | <b>74730</b>   | <b>94717</b> | <b>2019558</b> |



**Current Expenditure of Departmental Undertakings**

State: Bihar(Actual)

Year: 2015-2016

Figures in Rs. Lacs

| Industry                | Account      |              |              |               |             |              |            |            |              |          |          |          | Total         |             |                | Imputed Subsidy |
|-------------------------|--------------|--------------|--------------|---------------|-------------|--------------|------------|------------|--------------|----------|----------|----------|---------------|-------------|----------------|-----------------|
|                         |              | DS           | Pension      | TSW           | Benefits    | DG           | DBm        | DRm        | DCm          | DR       | DInt     | Dp       | Expenditure   | Receipts    | Surplus        |                 |
| Forests                 | <b>Total</b> | <b>5903</b>  | <b>3293</b>  | <b>22979</b>  | <b>271</b>  | <b>1788</b>  | <b>195</b> | <b>199</b> | <b>2</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>25434</b>  | <b>2275</b> | <b>-23159</b>  | <b>23159</b>    |
|                         | 2406         | 5903         | 3293         | 22979         | 271         | 1788         | 195        | 199        | 2            | 0        | 0        | 0        | 25434         | 2275        | -23159         |                 |
|                         | 2551         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
| Roads & Water Transport | <b>Total</b> | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
|                         | 3055         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 3056         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 3052         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 3075         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
| Ports & Pilotages       | <b>3051</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
| Civil Aviation          | <b>3053</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
| Manufacturing           | <b>Total</b> | <b>1104</b>  | <b>616</b>   | <b>1730</b>   | <b>76</b>   | <b>109</b>   | <b>2</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>1917</b>   | <b>3</b>    | <b>-1914</b>   | <b>1914</b>     |
|                         | 2039         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2046         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2047         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2058         | 1104         | 616          | 1730          | 76          | 109          | 2          | 0          | 0            | 0        | 0        | 0        | 1917          | 3           | -1914          |                 |
|                         | 2079         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2202         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2404         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2851         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2852         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2853         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
|                         | 2875         | 0            | 0            | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0        | 0             | 0           | 0              | 0               |
| Electricity             | <b>2801</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
| Irrigation              | <b>Total</b> | <b>49283</b> | <b>27489</b> | <b>76979</b>  | <b>2111</b> | <b>9994</b>  | <b>0</b>   | <b>0</b>   | <b>15815</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>104899</b> | <b>3111</b> | <b>-101788</b> | <b>101788</b>   |
|                         | 2700         | 30914        | 17243        | 48286         | 1282        | 3425         | 0          | 0          | 5132         | 0        | 0        | 0        | 58125         | 1492        | -56633         |                 |
|                         | 2701         | 3553         | 1982         | 5541          | 110         | 541          | 0          | 0          | 4362         | 0        | 0        | 0        | 10554         | 1086        | -9468          |                 |
|                         | 2702         | 14816        | 8264         | 23152         | 719         | 6028         | 0          | 0          | 6321         | 0        | 0        | 0        | 36220         | 533         | -35687         |                 |
| Trade & Hotels          | <b>2075</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
| Communication           | <b>3275</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
| Other Services          | <b>2221</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b>    | <b>0</b>       | <b>0</b>        |
| <b>Grand Total</b>      |              | <b>56290</b> | <b>31398</b> | <b>101688</b> | <b>2458</b> | <b>11891</b> | <b>197</b> | <b>199</b> | <b>15817</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>132250</b> | <b>5389</b> | <b>-126861</b> | <b>126861</b>   |

**Domestic Product by Industry of Origin and Factor Income (DCUs)**

| State: Bihar (Actual)               |               |             |              |            |            |              |          |          |              |          |             |               | Year: 2015-2016 |               |               |
|-------------------------------------|---------------|-------------|--------------|------------|------------|--------------|----------|----------|--------------|----------|-------------|---------------|-----------------|---------------|---------------|
| Figures in Rs. Lacs                 |               |             |              |            |            |              |          |          |              |          |             |               |                 |               |               |
| Industry                            | TSW           | Benefits    | Purchases    | Bm         | Rm         | Cm           | Rent     | Interest | Depriciation | Profits  | Sales       | Subsidy       | Total Receipts  | Net Product   | Gross Product |
| 1. Agriculture (Irrigation)         | 76979         | 2111        | 9994         | 0          | 0          | 15815        | 0        | 0        | 0            | 0        | 3111        | 101788        | 104899          | 79090         | 79090         |
| 2. Forests                          | 22979         | 271         | 1788         | 195        | 199        | 2            | 0        | 0        | 0            | 0        | 2275        | 23159         | 25434           | 23250         | 23250         |
| 3. Manufacturing                    | 1730          | 76          | 109          | 2          | 0          | 0            | 0        | 0        | 0            | 0        | 3           | 1914          | 1917            | 1806          | 1806          |
| 4. Electricity                      | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| 5. Services Incidental to Transport | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| 6. Civil Aviation                   | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| 7. Road Transport                   | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| 8. Water Transport                  | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| 9. Trade & Hotels                   | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| 10. Other Services                  | 0             | 0           | 0            | 0          | 0          | 0            | 0        | 0        | 0            | 0        | 0           | 0             | 0               | 0             | 0             |
| <b>11. Total</b>                    | <b>101688</b> | <b>2458</b> | <b>11891</b> | <b>197</b> | <b>199</b> | <b>15817</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>0</b> | <b>5389</b> | <b>126861</b> | <b>132250</b>   | <b>104146</b> | <b>104146</b> |

**Income Outlay Account of Administrative Departments**

**State: Bihar (Actual)**

Year: 2015-2016

Figures in Rs. Lacs

| Receipt   |                | Expenditure  |                |
|---|----------------|--|----------------|
| <b>1. Income from Entrepreneurship and Property</b> | <b>61366</b>   | <b>1. Government Final Consumption Expenditure (GFCE)</b>          | <b>3911845</b> |
| 1.1 Profits   | 0              | 1.1 Compensation of Employees                                      | 3304686        |
| 1.2 Income from Property                            | 61366          | a) Wages & Salaries  | 2168721        |
| 1.2.1 Net Interest Received                         | 58366          | b) Pension   | 1135965        |
| a) Public Authorities                               | 0              | 1.2 Net Purchases of Goods & Services                              | 300190         |
| i) Centre   |                | a) Purchases   | 254765         |
| ii) States  | 0              | b) Maintenance   | 177137         |
| iii) Local Authorities                              | 0              | c) Less Sales  | 131712         |
| b) Foreign  | 0              | 1.3 Transfers in kind  | 306969         |
| c) From other Sectors                               | 58366          | 1.4 CFC  |                |
| 1.2.2 Other Property Receipts                       | 3000           | <b>2. Net Interest Paid to</b>                                     | <b>713097</b>  |
| <b>2. Total Tax Revenue</b>                         | <b>7436228</b> | 2.1 Public Authorities   | 37754          |
| 2.1 Import Duty                                     | 0              | a) Centre  | 37754          |
| 2.2 Export Duty                                     | 0              | b) States  | 0              |
| 2.3 Production Taxes                                | 379217         | c) Local Authorities   | 0              |
| 2.4 Product Taxes                                   | 4448081        | 2.2 Foreign Agencies   | 0              |
| 2.5 Other Transfers                                 | 2608930        | 2.3 Others   | 675343         |
| 3. Fees & Miscellaneous Receipts                    | 3322           | 2.4 Less Commercial Interest                                       | 0              |
| 4. Total Transfers from Public Authority            | 1956560        | <b>3. Total Subsidies</b>  | <b>1026033</b> |
| 4.1 Centre  | 1956560        | 3.1 Production Subsidies   | 255766         |
| 4.2 States  | 0              | 3.2 Product Subsidies  | 770267         |
| 4.3 Local Authorities                               | 0              | <b>4. Total Current Transfers to (Other than Inter-Government)</b> | <b>2097068</b> |
| <b>Total Receipts (1+2+3+4)</b>                     | <b>9457476</b> | 4.1 Other Sectors  | 2097068        |
|   |                | 4.2 Foreign  | 0              |
|   |                | <b>5. Total Inter-Government Transfers</b>                         | <b>364275</b>  |
|   |                | 5.1 Current to   | 310068         |
|   |                | a) Centre  |                |
|   |                | b) States  | 0              |
|   |                | c) Local Authorities   | 310068         |
|   |                | 5.2 Capital to   | 54207          |
|   |                | a) Centre  |                |
|   |                | b) States  | 0              |
|   |                | c) Local Authorities   | 54207          |
|   |                | <b>6. Total Current Expenditure (1+2+3+4+5)</b>                    | <b>8112318</b> |
|   |                | <b>8. Surplus on Current Account</b>                               | <b>1345158</b> |

**Estimates of Output Of General Government**

| <b>States: Bihar (Actual)</b>            |                | <b>Year: 2015-2016</b> |               |                |            |                |               |                |
|--|----------------|------------------------|---------------|----------------|------------|----------------|---------------|----------------|
| Figures in Rs. Lacs                      |                |                        |               |                |            |                |               |                |
| <b>Item</b>                              | <b>Salary</b>  | <b>Pension</b>         | <b>Others</b> | <b>NDP</b>     | <b>CFC</b> | <b>GDP</b>     | <b>IC</b>     | <b>Output</b>  |
| <b>1. Total</b>                          | <b>2040878</b> | <b>1135965</b>         | <b>132107</b> | <b>3308950</b> |            | <b>3308950</b> | <b>433492</b> | <b>3742442</b> |
| 2. Construction (Repaire & Maintenance)  | 40394          | 20152                  | 2522          | 63068          |            | 63068          | 175278        | 238346         |
| 3. Water Supply                          | 21492          | 11988                  | 1565          | 35045          |            | 35045          | 8535          | 43580          |
| <b>4. Other Services</b>                 | <b>1265323</b> | <b>705761</b>          | <b>24332</b>  | <b>1995416</b> | <b>0</b>   | <b>1995416</b> | <b>-55366</b> | <b>1940050</b> |
| i. (a) Education (3.2)                   | 1096937        | 611840                 | 17299         | 1726076        |            | 1726076        | -115867       | 1610209        |
| (b) Medical & Public Health (4.2)        | 168386         | 93921                  | 7033          | 269340         |            | 269340         | 60501         | 329841         |
| (c) Sanitaion                            | 0              | 0                      | 0             | 0              |            | 0              | 0             | 0              |
| <b>5. Sub Total (2 to 4)</b>             | <b>1327209</b> | <b>737901</b>          | <b>28419</b>  | <b>2093529</b> | <b>0</b>   | <b>2093529</b> | <b>128447</b> | <b>2221976</b> |
| 6. Public Administration & Defence (1-5) | 713669         | 398064                 | 103688        | 1215421        | 0          | 1215421        | 305045        | 1520466        |

**Estimates of Output Of General Government**

| <b>States: Bihar (RE)</b>                |                | <b>Year: 2016-2017</b> |               |                |            |                |               |                |
|--|----------------|------------------------|---------------|----------------|------------|----------------|---------------|----------------|
| Figures in Rs. Lacs                      |                |                        |               |                |            |                |               |                |
| <b>Item</b>                              | <b>Salary</b>  | <b>Pension</b>         | <b>Others</b> | <b>NDP</b>     | <b>CFC</b> | <b>GDP</b>     | <b>IC</b>     | <b>Output</b>  |
| <b>1. Total</b>                          | <b>2296886</b> | <b>1537505</b>         | <b>203336</b> | <b>4037727</b> |            | <b>4037727</b> | <b>860346</b> | <b>4898073</b> |
| 2. Construction (Repaire & Maintenance)  | 49962          | 28870                  | 4661          | 83493          |            | 83493          | 215942        | 299435         |
| 3. Water Supply                          | 28377          | 19053                  | 2310          | 49740          |            | 49740          | 11017         | 60757          |
| <b>4. Other Services</b>                 | <b>1280264</b> | <b>859598</b>          | <b>44882</b>  | <b>2184744</b> | <b>0</b>   | <b>2184744</b> | <b>103131</b> | <b>2287875</b> |
| i. (a) Education (3.2)                   | 1088572        | 730892                 | 32498         | 1851962        |            | 1851962        | 33461         | 1885423        |
| (b) Medical & Public Health (4.2)        | 191692         | 128706                 | 12384         | 332782         |            | 332782         | 69670         | 402452         |
| (c) Sanitaion                            | 0              | 0                      | 0             | 0              |            | 0              | 0             | 0              |
| <b>5. Sub Total (2 to 4)</b>             | <b>1358603</b> | <b>907521</b>          | <b>51853</b>  | <b>2317977</b> | <b>0</b>   | <b>2317977</b> | <b>330090</b> | <b>2648067</b> |
| 6. Public Administration & Defence (1-5) | 938283         | 629984                 | 151483        | 1719750        | 0          | 1719750        | 530256        | 2250006        |

**Estimates of Output Of General Government**

| <b>States: Bihar (BE)</b>                |                | <b>Year: 2017-2018</b> |               |                |            |                |               |                |
|--|----------------|------------------------|---------------|----------------|------------|----------------|---------------|----------------|
| Figures in Rs. Lacs                      |                |                        |               |                |            |                |               |                |
| <b>Item</b>                              | <b>Salary</b>  | <b>Pension</b>         | <b>Others</b> | <b>NDP</b>     | <b>CFC</b> | <b>GDP</b>     | <b>IC</b>     | <b>Output</b>  |
| <b>1. Total</b>                          | <b>2543105</b> | <b>1921480</b>         | <b>238438</b> | <b>4703023</b> |            | <b>4703023</b> | <b>779061</b> | <b>5482084</b> |
| 2. Construction (Repaire & Maintenance)  | 49714          | 32389                  | 4640          | 86743          |            | 86743          | 192845        | 279588         |
| 3. Water Supply                          | 25515          | 19331                  | 2317          | 47163          |            | 47163          | 12266         | 59429          |
| <b>4. Other Services</b>                 | <b>1517370</b> | <b>1149620</b>         | <b>48899</b>  | <b>2715889</b> | <b>0</b>   | <b>2715889</b> | <b>120306</b> | <b>2836195</b> |
| i. (a) Education (3.2)                   | 1315941        | 997009                 | 33713         | 2346663        |            | 2346663        | 44387         | 2391050        |
| (b) Medical & Public Health (4.2)        | 201429         | 152611                 | 15186         | 369226         |            | 369226         | 75919         | 445145         |
| (c) Sanitaion                            | 0              | 0                      | 0             | 0              |            | 0              | 0             | 0              |
| <b>5. Sub Total (2 to 4)</b>             | <b>1592599</b> | <b>1201340</b>         | <b>55856</b>  | <b>2849795</b> | <b>0</b>   | <b>2849795</b> | <b>325417</b> | <b>3175212</b> |
| 6. Public Administration & Defence (1-5) | 950506         | 720140                 | 182582        | 1853228        | 0          | 1853228        | 453644        | 2306872        |

**Estimates of Output Of General Government**

**States: Bihar (Actual) Year: 2015-2016**

Figures in Rs. Lacs

| Item                                     | Salary         | Pension        | Others        | NDP            | CFC      | GDP            | IC            | Output         |
|--|----------------|----------------|---------------|----------------|----------|----------------|---------------|----------------|
| <b>1. Total</b>                          | <b>2040878</b> | <b>1135965</b> | <b>132107</b> | <b>3308950</b> |          | <b>3308950</b> | <b>433492</b> | <b>3742442</b> |
| 2. Construction (Repaire & Maintenance)  | 40394          | 20152          | 2522          | 63068          |          | 63068          | 175278        | 238346         |
| 3. Water Supply                          | 21492          | 11988          | 1565          | 35045          |          | 35045          | 8535          | 43580          |
| <b>4. Other Services</b>                 | <b>1265323</b> | <b>705761</b>  | <b>24332</b>  | <b>1995416</b> | <b>0</b> | <b>1995416</b> | <b>-55366</b> | <b>1940050</b> |
| I. (a) Education (3.2)                   | 1096937        | 611840         | 17299         | 1726076        |          | 1726076        | -115867       | 1610209        |
| (b) Medical & Public Health (4.2)        | 168386         | 93921          | 7033          | 269340         |          | 269340         | 60501         | 329841         |
| (c) Sanitaion                            | 0              | 0              | 0             | 0              |          | 0              | 0             | 0              |
| <b>5. Sub Total (2 to 4)</b>             | <b>1327209</b> | <b>737901</b>  | <b>28419</b>  | <b>2093529</b> | <b>0</b> | <b>2093529</b> | <b>128447</b> | <b>2221976</b> |
| 6. Public Administration & Defence (1-5) | 713669         | 398064         | 103688        | 1215421        | 0        | 1215421        | 305045        | 1520466        |