

Borrowing Account

State : Bihar (Actual)

Year : 2013-2014

Figures in Rs. Lacs

Items	Receipt	Expenditure
A. Revenue and Capital Account	6891865	7647823
I. Borrowing at Home		
1. Internal Debt	935743	255883
2. Small Savings, Provident Fund etc.	107231	137020
3. Other Debt		
Total	1042974	392903
Net Receipts (I)	650071	
II. Borrowing Abroad		
1. External Debt	0	0
2. Other Debt		
Total	0	0
Net Receipts (II)	0	
III. Extra Budgetary Receipts & Adjustments		
1. Loans from Government of India	54966	56073
2. Loans and Advances from States Government	1503	80738
3. InterState Settlement	0	0
4. Contingency Fund	0	0
5. Reserve Funds	82348	56117
6. Deposits & Advances	1860937	1494097
7. Suspense and Miscellaneous	12295212	12495971
8. Remittances	1237358	1239259
9. Cash Balance	18821	23003
10. Funds Revenue Account	0	69858
11. Funds Commercial Account		0
Total	15551145	15515116
Net Receipts (III)	36029	
Check Total excluding Funds	23485984	23485984
Difference (Receipt - Expenditure)		0

Capital Finance Account of Public Authorities
Administration and Enterprises

State: Bihar (Actual) **Year: 2013-2014**

Figures in Rs. Lacs

I. Expenditure	
Administration	
1. Capital Outlay	1374697
2. Net Purchase of Physical Assets	117832
2.1 Second Hand Assets	0
2.2 Land	117832
3. Change in Stock	264
3.1 Inventory	264
3.2 Others	0
4. Capital Transfers	59016
4.1 for Capital Formation	59016
4.2 for Others	
5. Total (1 to 4)	1551809
Enterprises	
6. Capital Outlay	106850
7. Net Purchase of Physical Assets	0
7.1 Second Hand Assets	0
7.2 Land	0
8. Change in Stock	2526
9. Total (6 to 8)	109376
Total Expenditure (5 + 9)	1661185
II. Receipts	
11. Surplus on Current Account	1169673
12. Consumption of Fixed Capital	0
13. Foreign Grants	0
14. Net Budgetary Borrowing	650071
14.1 At Home	650071
14.2 From Abroad	0
15 Other Liabilities	-159159
15.1 Net Extra Budgetary Borrowing	36029
15.2 less Net Purchase of Financial Assets	195188
16. Total Receipts (11 to 15)	1660585

Industry and Asset wise Capital Formation of General Government

Year: 2013-2014(Actual) State: Bihar		4.3 Water Supply	4.4 Remediation & other utility services (Sanitation)	5 Construction	10. Public Administration & Defence	11.1 Education	11.2 Health	Total
(I)	Construction (P1+P2)	64099	0	0	1061361	193143	26073	1344676
P1	Dwelling	0	0		95090	0	0	95090
P2	Other Building and Sturcture (P2.1+P2.2+P2.3)	64099	0	0	966271	193143	26073	1249586
P2.1	Non-Residential Building	0	0		291614	192400	28356	512370
P2.2	Other Structures	64054	0		142273	743	-2283	204787
P2.3	Land Improvement	45	0		32819	0	0	32864
P2.4	Roads & Bridges	0	0		499565	0	0	499565
(II)	Machinery and Equipment (P3.1+P3.2+P3.3+P4)	18	0	538	23580	1892	1555	27583
P3.1	Transport Equipment	0	0		1660	36	133	1829
P3.2	ICT Equipment	0	0	12	16527	414	76	17029
P3.3	Other Machinery and Equipment	18	0	526	5393	1442	1346	8725
P4	Weapons Systems	0	0	0	0	0	0	0
(III)	Cultivated Biological Resources (P5.1+P5.2)	0	0	0	7	0	0	7
P5.1	Animal Resources Yielding Repeat Products	0	0	0	7	0	0	7
P5.2	Tree, Crop and Plant Resources Yielding Repeat Products	0	0	0	0	0	0	0
(IV)	Intellectual Property Products (sum of P7.1 to P7.5)	0	0	4	2284	113	30	2431
P7.1	Research and Development	0	0	0	0	0	0	0
P7.2	Mineral Exploration and Evaluation				0			
P7.3	Computer Software and Databases	0	0	4	2284	113	30	2431
P7.4	Entertainment, Literary of Artistic Originals				0			
P7.5	Other Intellectual Property Products	0	0	0	0	0	0	0
	Total New Outlay	64117	0	542	1087232	195148	27658	1374697
	Net Purchase of Second Hand Assets	0	0	0	0	0	0	0
	Change in Stocks	0	0	1	263	0	0	264
	Gross Capital Formation	64117	0	543	1087495	195148	27658	1374961

Current Expenditure of Departmental Undertakings

State: Bihar(Actual)

Year: 2013-2014

Figures in Rs. Lacs

Industry	Account	DS	Pension	TSW	Benefits	DG	DBm	DRm	DCm	DR	DInt	Dp	Total			Imputed Subsidy
													Expenditure	Receipts	Surplus	
Forests	Total	5653	2818	20483	258	2498	112	81	100	14	0	0	23546	1812	-21734	21734
	2406	5653	2818	20483	258	2498	112	81	100	14	0	0	23546	1812	-21734	
	2551	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roads & Water Transport	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ports & Pilotages	3051	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	3053	0	0	0	0	0	0	0	0	0	0	0	0	1239	1239	0
Manufacturing	Total	1216	606	1828	65	230	0	0	0	2	0	0	2125	2	-2123	2123
	2039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2058	1216	606	1828	65	230	0	0	0	2	0	0	2125	2	-2123	
	2079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2853	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Electricity	2801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation	Total	43384	21629	65205	1972	8147	0	0	13087	42	0	0	88453	2352	-86101	86101
	2700	24145	12037	36322	1020	2147	0	0	3705	14	0	0	43208	131	-43077	
	2701	2551	1272	3829	84	424	0	0	3401	2	0	0	7740	1822	-5918	
	2702	16688	8320	25054	868	5576	0	0	5981	26	0	0	37505	399	-37106	
Trade & Hotels	2075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Communication	3275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Services	2221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		50253	25053	87516	2295	10875	112	81	13187	58	0	0	114124	5405	-108719	109958

Domestic Product by Industry of Origin and Factor Income (DCUs)

State: Bihar (Actual)													Year: 2013-2014		
Figures in Rs. Lacs															
Industry	TSW	Benefits	Purchases	Bm	Rm	Cm	Rent	Interest	Depriciation	Profits	Sales	Subsidy	Total Receipts	Net Product	Gross Product
1. Agriculture (Irrigation)	65205	1972	8147	0	0	13087	42	0	0	0	2352	86101	88453	67219	67219
2. Forests	20483	258	2498	112	81	100	14	0	0	0	1812	21734	23546	20755	20755
3. Manufacturing	1828	65	230	0	0	0	2	0	0	0	2	2123	2125	1895	1895
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Services Incidental to Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. Civil Aviation	0	0	0	0	0	0	0	0	0	1239	1239	0	1239	1239	1239
7. Road Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. Water Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. Other Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11. Total	87516	2295	10875	112	81	13187	58	0	0	1239	5405	109958	115363	91108	91108

Income Outlay Account of Administrative Departments

State: Bihar (Actual)		Year: 2013-2014	
Figures in Rs. Lacs			
Receipt		Expenditure	
1. Income from Entrepreneurship and Property	87084	1. Government Final Consumption Expenditure (GFCE)	3544494
1.1 Profits	1239	1.1 Compensation of Employees	2766075
1.2 Income from Property	85845	a) Wages & Salaries	1882968
1.2.1 Net Interest Received	26948	b) Pension	883107
a) Public Authorities	0	1.2 Net Purchases of Goods & Services	778419
i) Centre		a) Purchases	671598
ii) States	0	b) Maintenance	124695
iii) Local Authorities	0	c) Less Sales	17874
b) Foreign	0	1.3 Transfers in kind	0
c) From other Sectors	26948	1.4 CFC	
1.2.2 Other Property Receipts	58897	2. Net Interest Paid to	545904
2. Total Tax Revenue	5465757	2.1 Public Authorities	43431
2.1 Import Duty	0	a) Centre	43431
2.2 Export Duty	0	b) States	0
2.3 Production Taxes	292197	c) Local Authorities	0
2.4 Product Taxes	3227701	2.2 Foreign Agencies	0
2.5 Other Transfers	1945859	2.3 Others	502473
3. Fees & Miscellaneous Receipts	18560	2.4 Less Commercial Interest	0
4. Total Transfers from Public Authority	1258403	3. Total Subsidies	602034
4.1 Centre	1258403	3.1 Production Subsidies	147267
4.2 States	0	3.2 Product Subsidies	454767
4.3 Local Authorities	0	4. Total Current Transfers to (Other than Inter-Government)	818793
Total Receipts (1+2+3+4)	6829804	4.1 Other Sectors	818793
		4.2 Foreign	0
		5. Total Inter-Government Transfers	148906
		5.1 Current to	94385
		a) Centre	
		b) States	0
		c) Local Authorities	94385
		5.2 Capital to	54521
		a) Centre	
		b) States	0
		c) Local Authorities	54521
		6. Total Current Expenditure (1+2+3+4+5)	5660131
		8. Surplus on Current Account	1169673

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Estimates of Output Of General Government

States: Bihar (Actual)		Year: 2013-2014						
Figures in Rs. Lacs								
Item	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1. Total	1781698	883107	111616	2776421		2776421	796293	3572714
2. Construction (Repaire & Maintenance)	41898	15730	2278	59906		59906	99425	159331
3. Water Supply	22777	11355	1330	35462		35462	9822	45284
4. Other Services	1045281	521125	22459	1588865	0	1588865	311124	1899989
1. (a) Education (3.2)	942411	469839	18205	1430455		1430455	265962	1696417
(b) Medical & Public Health (4.2)	102870	51286	4254	158410		158410	45162	203572
(c) Sanitaion	0	0	0	0		0	0	0
5. Sub Total (2 to 4)	1109956	548210	26067	1684233	0	1684233	420371	2104604
6. Public Administration & Defence (1-5)	671742	334897	85549	1092188	0	1092188	375922	1468110

Estimates of Output Of General Government

States: Bihar (RE)		Year: 2014-2015						
Figures in Rs. Lacs								
Item	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1. Total	2762533	991685	292093	4046311		4046311	1521234	5567545
2. Construction (Repaire & Maintenance)	67336	20131	4593	92060		92060	215461	307521
3. Water Supply	29483	10628	2236	42347		42347	7457	49804
4. Other Services	1668515	601460	145054	2415029	0	2415029	436829	2851858
1. (a) Education (3.2)	1536916	554022	134589	2225527		2225527	336885	2562412
(b) Medical & Public Health (4.2)	131599	47438	10465	189502		189502	99944	289446
(c) Sanitaion	0	0	0	0		0	0	0
5. Sub Total (2 to 4)	1765334	632219	151883	2549436	0	2549436	659747	3209183
6. Public Administration & Defence (1-5)	997199	359466	140210	1496875	0	1496875	861487	2358362

Estimates of Output Of General Government

States: Bihar (BE)		Year: 2015-2016						
Figures in Rs. Lacs								
Item	Salary	Pension	Others	NDP	CFC	GDP	IC	Output
1. Total	2650831	1105979	163785	3920595		3920595	1123929	5044524
2. Construction (Repaire & Maintenance)	54910	20236	4653	79799		79799	241506	321305
3. Water Supply	29274	12244	2111	43629		43629	9860	53489
4. Other Services	1568300	655941	42001	2266242	0	2266242	248056	2514298
1. (a) Education (3.2)	1419284	593615	31923	2044822		2044822	169778	2214600
(b) Medical & Public Health (4.2)	149016	62326	10078	221420		221420	78278	299698
(c) Sanitaion	0	0	0	0		0	0	0
5. Sub Total (2 to 4)	1652484	688421	48765	2389670	0	2389670	499422	2889092
6. Public Administration & Defence (1-5)	998347	417558	115020	1530925	0	1530925	624507	2155432