

Estimates of Net Product from Public Administration

States: Bihar (Actual)		Year: 2011-2012		
Figures in Rs. Lacs				
Item	Salary	Pension	Others	Total
1. Total	1155834	735069	93810	1984713
2. Construction (Repaire & Maintenance)	27369	17406	2498	47273
3. Water Supply	18969	12064	1201	32234
4. Other Services	588705	374395	23803	986903
I. (a) Education (3.2)	502599	319635	19064	841298
(b) Medical & Public Health (4.2)	86106	54760	4739	145605
(c) Sanitaion	0	0	0	0
II. Autonomous Bodies	0	0	0	0
5. Sub Total (2 to 4)	635043	403865	27502	1066410
6. Public Administration & Defence (1-5)	520791	331204	66308	918303

Borrowing Account

State : Bihar (Actual)

Year : 2011-2012

Figures in Rs. Lacs

Items	Receipt	Expenditure
A. Revenue and Capital Account	5132017	5535151
I. Borrowing at Home		
1. Internal Debt	580140	245698
2. Small Savings, Provident Fund etc.	103182	103394
3. Other Debt		
Total	683322	349092
Net Receipts (I)	334230	
II. Borrowing Abroad		
1. External Debt		
2. Other Debt		
Total	0	0
Net Receipts (II)	0	
III. Extra Budgetary Receipts & Adjustments		
1. Loans from Government of India	82657	46548
2. Loans and Advances from States Government	2251	190607
3. InterState Settlement	7540	140
4. Contingency Fund	0	0
5. Reserve Funds	111453	77860
6. Deposits & Advances	987798	894506
7. Suspense and Miscellaneous	12434411	12310541
8. Remittances	985915	989597
9. Cash Balance	-42637	-9315
10. Funds Revenue Account	0	69736
11. Funds Commercial Account		0
Total	14569388	14570220
Net Receipts (III)	-832	
Check Total excluding Funds	20384727	20384727
Difference (Receipt - Expenditure)		0

Capital Finance Account of Public Authorities
Administration and Enterprises

State: Bihar (Actual)	Year: 2011-2012
Figures in Rs. Lacs	

I. Expenditure	
Administration	
1. Capital Outlay	1058552
2. Net Purchase of Physical Assets	16971
2.1 Second Hand Assets	0
2.2 Land	16971
3. Change in Stock	43820
3.1 Inventory	43820
3.2 Others	0
4. Capital Transfers	15851
4.1 for Capital Formation	15851
4.2 for Others	
5. Total (1 to 4)	1135194
Enterprises	
6. Capital Outlay	73018
7. Net Purchase of Physical Assets	0
7.1 Second Hand Assets	0
7.2 Land	0
8. Change in Stock	7796
9. Total (6 to 8)	80814
Total Expenditure (5 + 9)	1216008
II. Receipts	
11. Surplus on Current Account	887044
12. Consumption of Fixed Capital	0
13. Foreign Grants	0
14. Net Budgetary Borrowing	334230
14.1 At Home	334230
14.2 From Abroad	
15 Other Liabilities	-2374
15.1 Net Extra Budgetary Borrowing	-832
15.2 less Net Purchase of Financial Assets	1542
16. Total Receipts (11 to 15)	1218900

Capital Formation by type of asset and Industry of use (Administration)

State: Bihar (Actual)											Year: 2011-2012		
Figures in Rs. Lacs													
	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change in Stock	Gross Capital Formation	
1. Total	263007	543147	210469	11514	26239	4173	0	3	1058552	0	43820	1102372	
2. Construction					701	0	0	0	701	0	5073	5774	
3. Water Supply	384	0	29951	0	204	0	0	0	30539	0	71	30610	
4. Other Services	61834	0	21573	82	14873	2268	0	0	100630	0	0	100630	
I. a) Education (3.2)	43694	0	16965	82	6991	2268	0	0	70000	0	0	70000	
b) Medical & Public Health (4.2)	18140	0	4608	0	7882	0	0	0	30630	0	0	30630	
c) Sanitation	0	0	0	0	0	0	0	0	0	0	0	0	
II. Autonomous Bodies	0	0	0	0	0	0	0	0	0	0	0	0	
5. Sub Total (2 to 4)	62218	0	51524	82	15778	2268	0	0	131870	0	5144	137014	
6. Public Administration & Defence (1-5)	200789	543147	158945	11432	10461	1905	0	3	926682	0	38676	965358	

Capital Formation by type of asset and Industry of use (DCU)

State: Bihar (Actual)

Year: 2011-2012

Figures in Rs. Lacs

	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change in Stock	Gross Capital Formation
1. Agriculture	0	0	72703	0	0	0	0	0	72703	0	7796	80499
2. Forests	43	17	124	0	9	0	0	0	193	0	0	193
3. Manufacturing	0	0	0	0	122	0	0	0	122	0	0	122
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0
5. Other Transports	0	0	0	0	0	0	0	0	0	0	0	0
5.1 Ports, Pilotages & Light Houses	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Civil Aviation	0	0	0	0	0	0	0	0	0	0	0	0
5.3 Others (Road & Water Transport)	0	0	0	0	0	0	0	0	0	0	0	0
6. Communication	0	0	0	0	0	0	0	0	0	0	0	0
7. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0
8. Other Services	0	0	0	0	0	0	0	0	0	0	0	0
9. Total	43	17	72827	0	131	0	0	0	73018	0	7796	80814

Current Expenditure of Departmental Undertakings

State: Bihar(Actual)													Year: 2011-2012			
Figures in Rs. Lacs																
Industry	Account	DS	Pension	TSW	Benefits	DG	DBm	DRm	DCm	DR	DInt	Dp	Total			Imputed
													Expenditure	Receipts	Surplus	
Forests	Total	5112	3251	11376	245	1776	97	0	99	14	0	0	13607	1090	-12517	12517
	2406	5112	3251	11376	245	1776	97	0	99	14	0	0	13607	1090	-12517	
	2551	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roads & Water Transport	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ports & Pilotages	3051	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civil Aviation	3053	0	0	0	0	0	0	0	0	0	0	0	0	28	28	0
Manufacturing	Total	1046	665	1721	100	96	3	0	0	3	0	0	1923	1	-1922	1922
	2039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2058	1046	665	1721	100	96	3	0	0	3	0	0	1923	1	-1922	
	2079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2853	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity	2801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation	Total	45943	29218	75791	2457	18019	0	0	9443	54	0	0	105764	2800	-102964	102964
	2700	25512	16225	42157	1225	8957	0	0	2716	8	0	0	55063	316	-54747	
	2701	2628	1671	4402	105	4462	0	0	2497	1	0	0	11467	1759	-9708	
	2702	17803	11322	29232	1127	4600	0	0	4230	45	0	0	39234	725	-38509	
Trade & Hotels	2075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Communication	3275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Services	2221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		52101	33134	88888	2802	19891	100	0	9542	71	0	0	121294	3919	-117375	117403

Domestic Product by Industry of Origin and Factor Income (DCUs)

State: Bihar (Actual)														Year: 2011-2012		
Figures in Rs. Lacs																
Industry	TSW	Benefits	Purchases	Bm	Rm	Cm	Rent	Interest	Depriciation	Profits	Sales	Subsidy	Total Receipts	Net Product	Gross Product	
1. Agriculture (Irrigation)	75791	2457	18019	0	0	9443	54	0	0	0	2800	102964	105764	78302	78302	
2. Forests	11376	245	1776	97	0	99	14	0	0	0	1090	12517	13607	11635	11635	
3. Manufacturing	1721	100	96	3	0	0	3	0	0	0	1	1922	1923	1824	1824	
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5. Other Transport	0	0	0	0	0	0	0	0	0	28	28	0	28	28	28	
5.1 Ports, Pilotages & Light Houses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.2 Civil Aviation	0	0	0	0	0	0	0	0	0	28	28	0	28	28	28	
5.3 Other (Road & Water Transport)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7. Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8. Other Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9. Total	88888	2802	19891	100	0	9542	71	0	0	28	3919	117403	121322	91789	91789	

Income Outlay Account of Administrative Departments

State: Bihar (Actual)		Year: 2011-2012	
		Figures in Rs. Lacs	
Receipt		Expenditure	
1. Income from Entrepreneurship and Property	103622	1. Total Consumption Expenditure	2617312
1.1 Profits	28	1.1 Compensation of Employees	1984713
1.2 Income from Property	103594	a) Wages & Salaries	1249644
1.2.1 Net Interest Received	57370	b) Pension	735069
a) Public Authorities	0	1.2 Net Purchases of Commodities and Services	632599
i) Centre		a) Purchases	580032
ii) States	0	b) Maintenance	30651
iii) Local Authorities	0	c) Less Sales	-21916
b) Foreign		2. Benefits	59527
c) From other Sectors	57370	3. Net Interest Paid to	430366
1.2.2 Other Property Receipts	46224	3.1 Public Authorities	227523
2. Total Tax Revenue	4046321	a) Centre	227523
2.1 Total Direct Taxes	1669384	b) States	0
a) Corporation Tax	1099562	c) Local Authorities	0
b) Land Revenue	8336	3.2 Foreign Agencies	0
c) Other Direct Taxes	561486	3.3 Others	202843
2.2 Total Indirect Taxes	2376937	3.4 Less Commercial Interest	0
a) Customs	484349	4. Subsidies	346715
b) Excise, Central	313420	5. Total Current Transfers to (Other than Inter-Government)	579961
c) Excise, States	198098	5.1 Other Sectors	579961
d) Sales Tax	747636	5.2 Foreign	0
e) Service Tax	333418	6. Total Inter-Government Transfers	287614
f) Stamps & Registration	148007	6.1 Current to	287517
g) Other Taxes and Duties	152009	a) Centre	
3. Fees & Miscellaneous Receipts	10771	b) States	0
4. Total Transfers from Public Authorities	988298	c) Local Authorities	287517
4.1 Centre	988298	6.2 Capital to	97
4.2 States	0	a) Centre	
4.3 Local Authorities	0	b) States	0
		c) Local Authorities	97
Total Receipts (1+2+3+4)	5149012	7. Total Current Expenditure (1+3+4+5+6)	4261968
		8. Surplus on Current Account	887044